

Sl No.	IPD	Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	Total
1	Sanctioned Bed (MRBH)	625	625	625	625	625	625	625	625	625	625	625	625	625
1.1	Sanctioned Bed (SSH on Oct'18)	500	500	500	500	500	500	500	500	500	500	500	500	500
1.2	Total Sanctioned Bed	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125
2	Functioned Bed (MRBH)	599	599	599	599	599	547	547	487	487	487	487	487	487
2.1	Functioned Bed (SSH on Oct'17)	272	272	296	296	296	296	296	296	296	296	296	296	296
2.2	Total Functioned Bed	871	871	895	895	895	843	843	783	783	783	783	783	783
3	Days (per month)	31	28	31	30	31	30	31	31	30	31	30	31	365
4	Total Admission	4,610	4,353	4,679	4,363	4,571	4,401	4,779	4,909	4,936	5,049	4,855	4,692	56,197
5	Total Discharge ↓	3,929	3,665	4,009	3,748	3,934	3,724	4,010	4,134	4,206	4,316	4,119	4,006	47,800
5.1	Cure & Discharge (Normal)	2,983	2,831	3,142	2,914	2,994	2,930	3,254	3,276	3,292	3,340	3,227	3,078	37,261
5.2	LAMA	308	327	347	310	350	378	430	479	531	531	416	385	4,792
5.3	Absconded	19	20	14	14	24	19	21	28	26	25	26	29	265
5.4	Death (IPD)	332	265	295	262	256	227	214	250	251	295	306	335	3,288
5.5	Referred Out	287	222	211	248	310	170	91	101	106	125	144	179	2,194
6	Referred In	326	241	307	317	237	233	260	293	288	318	313	274	3,407
7	Brought Dead	24	21	50	39	38	42	28	33	38	42	22	40	417
8	Emergency Death	17	16	23	12	18	20	16	10	18	14	16	14	194
9	Bed Occupancy Rate (Patient Days × 100) ÷ (Functioned Bed × month of Days)	75.66	80.66	76.82	73.64	70.62	75.04	82.38	95.74	95.80	90.77	93.47	88.60	124.90
10	Bed Turn over Rate (Total Discharged ÷ Functioned Bed)	4.51	4.21	4.48	4.19	4.40	4.42	4.76	5.28	5.37	5.51	5.26	5.12	61.05
11	Average Length of Stay (Patient Days ÷ Total Discharged)	5.20	5.37	5.32	5.28	4.98	5.10	5.37	5.62	5.35	5.10	5.33	5.37	5.28
12	Patient Days (Sum of Remaining Patient every day)	20,430	19,671	21,313	19,771	19,594	18,978	21,529	23,239	22,503	22,033	21,956	21,506	2,52,523
13	Attending Emergency	14,176	15,179	16,537	15,028	15,550	15,513	16,284	19,228	18,624	18,976	15,923	14,618	1,95,636
14	Emergency Observation Ward Patient	2,432	2,386	2,435	2,294	2,396	2,295	2,334	2,351	2,289	2,560	2,261	2,299	28,332
15	Total OPD ↓	51,162	56,330	58,371	54,486	55,482	49,372	58,719	62,884	56,854	52,186	51,878	51,414	6,59,138
15.1	OPD Old Cases	18,904	20,610	25,021	21,263	22,775	19,237	21,678	20,972	21,037	18,670	21,199	19,834	2,51,200
15.2	OPD New Cases	32,258	35,720	33,350	33,223	32,707	30,135	37,041	41,912	35,817	33,516	30,679	31,580	4,07,938
16	Total Surgery ↓	3,097	2,987	3,420	3,140	3,755	3,664	4,721	4,263	3,838	4,338	3,947	3,940	45,110
16.1	Major Surgery	699	642	745	699	730	722	770	844	810	761	849	909	9,180
16.2	Minor Surgery	2,398	2,345	2,675	2,441	3,025	2,942	3,951	3,419	3,028	3,577	3,098	3,031	35,930
17	Total Delivery ↓	449	340	435	404	397	410	402	548	537	628	597	556	5,703
17.1	Normal	152	102	126	128	117	128	134	196	213	243	227	200	1,966
17.2	LUCS	291	233	305	266	277	276	260	346	319	371	356	347	3,647
17.3	Breech	4	2	2	6	3	4	4	4	4	9	6	4	52
17.4	Forceps (Assist Delivery)	2	3	2	4	0	2	4	2	1	5	8	5	38
18	Total Live Birth ↓	440	336	429	399	396	406	397	545	531	622	592	554	5,647
18.1	Live Birth (Male)	227	168	209	203	207	192	216	285	266	298	305	285	2,861
18.2	Live Birth (Female)	213	168	220	196	189	214	181	260	265	324	287	269	2,786
18.3	Twin	3	3	2	6	6	5	4	5	7	8	8	7	64
19	Still Born & IUFD (Intra Uterine Fetal Death)	12	7	8	11	7	9	9	8	13	14	14	9	121
20	Neonatal Death (after born 30 days)	5	8	12	10	8	14	9	4	9	6	18	15	118
21	Infant Death (after born 0 to 1 yrs)	5	8	12	12	9	14	9	4	9	7	18	15	122
22	Maternal Death	0	0	1	1	1	1	3	3	0	0	1	2	13
22.a	Total admission in maternity ward	533	404	493	473	451	481	592	723	663	761	750	709	7,033
23	Janani Suraksha Yojana (JSY)	321	204	240	225	223	222	261	324	329	380	362	363	3,454
24	Adolescent Counselling (Govt.)	105	96	110	109	231	305	264	266	244	242	244	244	2,460
25	Endoscopy (Govt.) (SSH on 08-06-2017)	23	44	42	15	37	21	29	56	22	0	0	0	289
25.1	Colonoscopy (Govt.) (SSH on 08-06-2017)	0	0	1	0	2	1	1	1	1	0	0	0	7

26	Total No. X-Ray (Exposure)	10,501	10,560	13,275	11,681	12,341	11,216	11,396	11,813	9,894	10,635	10,459	10,388	1,34,159
26.1	X-Rays Pts (Govt.) MRBH [IPD+OPD]	72	81	94	90	152	196	247	146	658	545	77	90	2,448
26.1.A	No. of Exposure (No. of X-Ray)	75	83	99	90	205	243	328	212	1,252	943	79	104	3,713
26.2	X-Rays Pts (Govt.) (SSH on 24-06-2017) [IPD+OPD]	2,422	2,626	2,936	2,930	3,056	2,324	2,716	2,701	964	1,475	2,464	2,465	29,079
26.2.A	No. of Exposure (No. of X-Ray)	4,651	5,118	5,754	5,848	6,295	4,533	5,308	5,398	1,914	2,852	4,818	4,928	57,417
26.3	X-Rays Pts (PPP-Ashok Lab)	3,624	3,707	4,387	3,750	3,884	4,047	3,947	4,392	5,088	5,006	4,116	4,181	50,129
26.3.A	No. of Exposure (No. of X-Ray)	5,775	5,359	7,422	5,743	5,841	6,440	5,760	6,203	6,728	6,840	5,562	5,356	73,029
27	Total USGs	2,162	2,152	2,550	2,314	2,483	2,101	2,421	2,495	2,074	2,053	2,273	2,081	27,159
27.1	USGs (Govt.) (SSH on 03-02-2017) [IPD+OPD]	784	749	685	668	663	671	439	700	615	516	650	441	7,581
27.2	USGs (PPP-Ashok Lab) [IPD+OPD]	1,378	1,403	1,865	1,646	1,820	1,430	1,982	1,795	1,459	1,537	1,623	1,640	19,578
28	CT Scan (PPP-Spandan)	997	939	1,085	599	997	936	996	1,119	1,068	1,114	1,093	1,208	12,151
29	MRI (PPP-Spandan)	527	625	639	927	553	589	593	570	358	272	266	297	6,216
30	Echo (PPP-Ashok Lab.)	388	334	414	378	390	411	430	422	350	330	485	542	4,874
31	Total ECGs	2,884	2,931	3,199	2,561	3,008	2,987	3,080	3,023	2,734	2,870	3,094	3,428	35,799
31.1	ECGs (Govt.) [IPD+OPD]	1,006	1,132	1,068	858	882	852	1,181	1,080	878	845	1,017	950	11,749
31.2	ECGs-ER (Govt.)	250	216	252	213	531	580	521	454	461	476	431	435	4,820
31.3	ECGs (PPP-Ashok Lab) [IPD+OPD]	1,628	1,583	1,879	1,490	1,595	1,555	1,378	1,489	1,395	1,549	1,646	2,043	19,230
32	Total Laboratory [Investigation]	41,912	41,811	49,360	46,052	51,650	37,494	54,617	59,474	65,754	58,350	61,524	61,315	6,29,313
32.1	Pathology (Govt.) (SSH on 17-06-2017) [IPD+OPD]	7,808	8,364	9,519	10,628	11,157	10,385	14,272	15,572	18,561	17,155	17,352	16,038	1,56,811
32.1.a	Microbiology (Govt.) (SSH on 17-06-2017) [IPD+OPD]	664	773	1,366	795	769	577	2,837	4,518	8,789	7,574	5,083	3,921	37,666
32.2	Bio Chemistry (Govt.) (SSH on 17-06-2017) [IPD+OPD]	8,314	7,328	10,434	8,794	10,090	10,297	12,437	14,875	18,056	15,169	19,712	19,467	1,54,973
32.3	Blood Bank Lab. (Govt.)	3,366	2,136	1,614	1,764	4,266	2,106	1,908	4,842	3,156	1,146	1,788	3,252	31,344
32.4	SNCU Lab. (Govt.)	1,306	1,580	1,455	1,670	1,570	1,593	1,517	1,948	1,654	1,390	1,421	1,355	18,459
32.5	ICTC Lab. (Naco)	966	1,119	1,488	1,359	1,325	1,200	1,514	1,459	1,316	1,247	1,462	1,631	16,086
32.6	DOTs Lab. (Naco)	314	363	225	197	203	189	178	200	242	201	112	120	2,544
32.7	Laboratory (PPP-Ashok Lab) [IPD+OPD]	19,174	20,148	23,259	20,845	22,270	11,147	19,954	16,060	13,980	14,468	14,594	15,531	2,11,430
33	Total Laboratory [Patient]	10,386	10,951	13,616	11,837	12,790	12,318	14,560	13,997	12,860	13,530	13,418	12,350	1,52,613
33.1	Pathology (Govt.)	2,334	2,443	2,903	2,620	2,720	2,655	3,549	3,857	2,947	4,368	4,306	2,075	36,777
33.1.a	Microbiology (Govt.)							1,883	3,459	6,499	5,649	4,022	2,367	23,879
33.2	Bio Chemistry (Govt.)	2,660	2,619	3,727	3,112	3,436	3,277	4,527	4,237	4,743	3,781	4,096	4,946	45,161
33.2.a	SNCU Lab. (Govt.)	112	130	152	150	150	132	130	160	156	137	143	120	1,672
33.3	Laboratory (PPP-Ashok Lab)	5,392	5,889	6,986	6,105	6,634	6,386	6,484	5,903	5,170	5,381	5,016	5,329	70,675
34	Dialysis (PPP-Sanjeevani)	621	532	589	613	665	680	684	700	643	687	645	711	7,770
35	Partographs recorded	420	321	410	374	367	390	386	522	496	580	555	518	5,339
36	Mothers provided drop back home	44	25	52	52	13	107	144	158	158	161	174	155	1,243
37	Audiometry (Govt.)	417	523	669	579	471	549	596	558	409	606	518	540	6,435
38	PW Registered for ANC	28	73	57	44	29	16	23	15	5	4	4	5	303
39	Vitamin K1 (Birth Dose) - Child immunisation	438	350	434	410	411	397	419	558	539	620	591	559	5,726
40	BCG (Birth Dose) - Child immunisation	459	347	445	412	431	410	418	557	552	626	620	579	5,856
41	OPV 0 (Birth Dose) - Child immunisation	454	344	442	411	423	407	412	551	543	620	614	576	5,797
42	Hepatitis - B0 (Birth Dose) - Child immunisation	455	346	445	424	413	412	411	554	544	620	625	574	5,823
43	Newborns Weighed at Birth	440	336	429	399	396	406	397	545	531	622	592	554	5,647
44	Newborns having weight less than 2.5 kg	131	89	97	93	100	99	115	173	171	187	170	153	1,578
45	Newborns breast fed within 1 hour of birth	390	298	377	359	350	352	350	476	481	561	514	490	4,998
46	PW with Obstetric Complications attended	217	137	225	181	194	123	109	132	145	182	252	201	2,098
47	Complicated pregnancies treated with Blood Transfusion	26	14	14	27	9	11	18	16	17	26	16	16	210
48	PW having Hb level <7 (tested cases)	12	6	3	10	4	2	14	5	6	14	5	10	91
49	Total Female Sterilization (Ligation)	82	68	84	58	56	59	77	76	81	105	93	95	934
50	Male Sterilization (NSV)	1	0	0	0	0	0	0	0	0	0	0	0	1
51	Total IUCD Insert	46	11	6	5	4	2	6	3	5	3	5	5	101
52	Total IUCD Remove	2	2	2	1	4	4	4	5	2	1	1	1	29
53	Only PPIUCD Insert	45	22	20	21	12	16	31	23	42	35	35	54	356
54	MTP up to 12 weeks of pregnancy	6	6	5	5	2	2	7	1	1	1	2	2	40
55	Total Abortion	60	75	88	65	80	55	68	65	61	57	59	70	803

Sl No.	OPD	Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	Total
1	General Medicine	13,900	14,419	13,861	12,331	11,698	10,195	12,776	13,612	12,981	12,371	11,641	11,955	1,51,740
2	Obstetrics & Gynaecology	3,587	3,167	3,299	3,104	3,383	2,889	3,304	3,203	2,985	2,518	2,796	2,877	37,112
3	General Surgery (SSH on 15-10-2017)	4,549	4,575	5,051	5,178	5,486	5,284	5,999	6,073	5,322	5,161	5,326	5,091	63,095
4	Orthopaedics (SSH on 15-10-2017)	7,984	9,259	10,161	9,995	10,431	8,902	10,222	10,334	8,981	8,150	8,726	8,252	1,11,397
5	Eye (SSH on 11-10-2017)	2,958	3,454	4,091	3,704	3,594	3,038	3,478	3,638	3,300	2,768	3,403	3,617	41,043
6	ENT (SSH on 11-10-2017)	2,598	3,145	3,360	3,068	3,475	3,269	4,201	4,614	3,871	3,139	2,920	2,955	40,615
7	Psychiatric (SSH on 20-11-17)	551	590	680	677	712	679	775	844	458	645	614	556	7,781
8	Gastro (SSH on 15-06-17)	120	144	187	63	202	118	101	283	189	0	0	0	1,407
9	Physiotherapy (SSH on 20-03-17)	1,244	1,784	2,443	2,156	2,102	2,141	2,433	2,260	1,963	1,694	2,145	2,011	24,376
10	Paediatrics	4,151	5,216	4,430	3,442	3,649	2,582	3,547	4,566	3,603	3,932	2,937	3,481	45,536
11	STD	113	149	125	165	219	184	226	256	292	302	337	445	2,813
12	Dental	1,293	1,282	1,438	1,534	1,584	1,364	1,553	1,523	1,526	1,298	1,447	1,389	17,231
13	Family Planning (PP Unit)	2,082	2,552	2,327	2,322	2,283	2,021	2,360	2,581	2,221	2,317	2,213	2,087	27,366
14	Skin	3,861	4,312	4,732	4,457	4,655	4,378	5,549	6,610	6,835	5,875	5,190	4,695	61,149
15	Homeopathy	640	593	660	518	581	539	613	575	650	573	557	564	7,063
16	Acupuncture	87	151	155	142	119	126	174	165	146	113	134	103	1,615
17	ART Centre	1,444	1,538	1,371	1,630	1,309	1,663	1,408	1,747	1,531	1,330	1,492	1,336	17,799
Total		51,162	56,330	58,371	54,486	55,482	49,372	58,719	62,884	56,854	52,186	51,878	51,414	6,59,138

Sl No.	OT	Jan'18	Feb'18	Mar'18	Apr'18	May'18	Jun'18	Jul'18	Aug'18	Sep'18	Oct'18	Nov'18	Dec'18	Total
1	Surgery OT	149	156	171	180	205	256	268	273	255	240	220	241	2,614
2	Gynea OT	412	355	446	405	417	406	438	489	430	482	469	496	5,245
3	Emergency OT	2,126	2,036	2,342	2,185	2,716	2,590	2,664	2,960	2,689	3,274	2,771	2,637	30,990
4	Ent OT	91	99	94	29	83	48	122	131	96	59	76	102	1,030
5	Eye OT (included IOL)	83	81	91	79	89	76	102	114	122	91	130	195	1,253
5.1	Cataract (IOL)	80	80	84	74	86	70	99	106	122	90	123	188	1,202
6	Burn OT	52	49	54	49	51	43	50	44	48	36	56	60	592
7	Ortho OT	184	211	222	213	194	245	269	252	198	156	225	209	2,578
Total		3,097	2,987	3,420	3,140	3,755	3,664	3,913	4,263	3,838	4,338	3,947	3,940	44,302